

Minutes of the Public Safety & Public Relations Committee

Budget Review Meeting

Bountiful City Public Safety Building

April 23, 2014 (4:00 p.m.)

Present:

Committee Members:	John Marc Knight, Randy C. Lewis, Richard Higginson (arr. 4:12 p.m.)
City Manager:	Gary Hill
Assistant City Manager:	Galen Rasmussen
Department Personnel:	Tom Ross, Ed Biehler, David Edwards, Jon Purcell, Kathy Lovoi, Jordan Winegar, David Gill and Amy Woodall

Official Notice of this meeting had been given by posting a written notice of same and an agenda at the City Hall and providing copies to the following newspapers of general circulation: Davis County Clipper, Standard Examiner, and on the Utah Public Notice Website.

Committee member John Marc Knight called the meeting to order at 4:07 p.m., and welcomed those in attendance.

PRESENTATION OF BUDGET

Chief Tom Ross presented the detailed budget for the Police department and responded to questions from the committee. During the meeting, department goals and projects were reviewed along with statistics on various categories of service, including major crimes and offenses and arrests for 2012 and 2013. A budget status for the current fiscal year and plans for fiscal year 2015 were reviewed, including the addition of a new full-time dispatcher position and one part-time administrative position to help address increased workload in the department.

Committee members and management and staff present expressed appreciation for the collaborative team approach in use by the City. Committee members commented specifically on the dedication of department management and staff and the high levels of service provided by dispatch, patrol and other divisions.

Committee member Higginson made a motion to accept the tentative budget of the Police department, as presented, and Committee member Lewis seconded the motion. Voting was unanimous with Committee members Lewis, Higginson, and Knight voting "aye".

The meeting adjourned at 6:14 p.m. on a motion made by Committee member Higginson and seconded by Committee member Lewis. Voting was unanimous with Committee members Lewis, Higginson, and Knight voting "aye".

John Marc Knight, Committee Chair

Kim J. Coleman, City Recorder